

INNER NORTH EAST AREA COMMITTEE Youth Activity Fund budget 2013-14

Appendix 4

Funding / Spend Items	Total
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New Allocation for 2013-14	25,830.00
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Total available for new schemes in 2013-14	25,830.00
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Approved 2013-14 Schemes	
Summer Projects	12,915.00
Community Table Tennis Project	2,240.70
A Taste of Life	3,000.00
RJC Dance Spring Mid Term Camp 2014	1,412.50
Bonfire Night Bonanza 2013	500.00
Teenangels	1,461.95
Media Skills Club	3,246.00
Brackenwood Child Out Zone	1,462.50

Total Projected Spend 2013-14 New Schemes	26,238.65
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Budget for 2013-14	25,830.00
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Remaining Budget Unallocated	- 408.65
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